

Buyer/Merchandising Sample Report

Return Analysis Summary

Return Activity Year End 2004

Product Activity		<u>Start Date</u>	<u>Last Registration</u>	<u>Total Registrations</u>	<u>Total Return Attempts</u>	<u>Return Count</u>	<u>Resale Count</u>	<u>Retained Sales</u>	<u>Estimated Value of Retained Sales</u>
Category A									
Model 1	\$100.00	1/1/2004	12/31/2004	35,961	4,679	4,307	1,202	1,574	\$ 157,350
Model 2	\$150.00	1/2/2004	12/31/2004	108,983	16,676	16,085	7,313	7,904	\$ 1,185,525
Model 3	\$75.00	1/3/2004	12/31/2004	140,339	14,061	13,407	6,285	6,939	\$ 520,425
Model 4	\$90.00	1/4/2004	12/31/2004	94,593	7,941	7,367	3,758	4,332	\$ 389,880
Model 5	\$125.00	1/5/2004	12/31/2004	66,752	9,131	8,531	3,779	4,379	\$ 547,313
Total Gross Savings 2004 To Date				446,627	52,487	49,695	22,335	25,127	2,800,493